

Theodore Parker UU Church  
 Capital Budget  
 FY 26  
 July 2025 - June 2026  
 Proposed

FY 26 Theodore Parker Church Capital Budget						
Proposed						
May 14, 2025						
Project	Estimated Project Cost	Recommended Draw from Capital Funds on Hand	Recommended Draw from Building Repairs Funds on Hand	Recommended Draw from Unrestricted Reserves	Total FY26 Cost	Notes
North Wall Restoration	\$11,500	\$11,500	\$0	\$0	\$11,500	Tuckpointing repair of only side of Sanctuary that has not been repointed since recent restoration began in 2005 (or so)
Sanctuary Roof over office	\$13,850	\$4,609	\$8,874	\$367	\$13,850	Replace damaged roofing with racoon-proof metal roofing
<b>Totals</b>	<b>\$25,350</b>	<b>\$16,109</b>	<b>\$8,874</b>	<b>\$367</b>	<b>\$25,350</b>	
Available funds on hand as of 4/30/25						
Capital	\$16,109					
Bldg & Grounds Improvements	\$8,874					
Total	\$24,983					